



INTERNATIONAL FRONT RUNNERS	PROPOSED 2027 BUDGET		18-Jun-26
	PROPOSED 2027	ACTUAL 2025	PERCENT OF ACTUAL
IFR Balance on January 1:	\$26,842.90	\$21,951.88	
INCOME:			
Dues	\$3,700.00	\$3,625.00	102.07%
Net Inventory Sales	\$0.00	\$0.00	0.00%
Donations	\$0.00	\$0.00	0.00%
Interest	\$200.00	\$251.24	79.61%
	=====	=====	=====
TOTAL INCOME:	\$3,900.00	\$3,876.24	100.61%
EXPENSES:			
Overhead expenses:			
Bank Fees	\$250.00	\$199.55	125.28%
Website	\$84.00	\$0.00	0.00%
FGG Membership fees	\$100.00	\$200.00	50.00%
Delegate Reimbursement	\$1,500.00	\$1,500.00	100.00%
Club Promotion	\$3,500.00	\$0.00	0.00%
Postage/Supplies subtotal:	\$200.00	\$292.98	0.00%
	=====	=====	=====
Overhead Expenses subtotal:	\$5,634.00	\$2,192.53	256.96%
Events			
AGM	\$500.00	\$0.00	0.00%
IFR Social	\$500.00	\$207.02	0.00%
Games LBD Run	\$0.00	\$0.00	0.00%
	=====	=====	=====
Events subtotal:	\$1,000.00	\$207.02	0.00%
Donations	\$0.00	\$0.00	0.00%
Contingency (10%)	\$1,000.00	\$0.00	0.00%
	=====	=====	=====
TOTAL EXPENSES:	\$7,634.00	\$2,399.55	318.14%
ADDITION TO SURPLUS:	(\$3,734.00)	\$1,476.69	
	=====	=====	=====
IFR Balance	\$23,108.90	\$23,428.57	98.64%
BROOKS Grant Balance	\$0.00	\$750.00	0.00%
	=====	=====	=====
END OF YEAR Bank BALANCE:	\$23,108.90	\$24,178.57	95.58%